

EARN EXECUTIVE

Proposal for EARN accounting mechanism - Draft

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PROPOSAL FOR EARN ACCOUNTING MECHANISM
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1. Budget items numbering

All budget items are numbered with a 3-digit index, as proposed in the 1989 and 1990 budget updates.

- digit 1 : budget chapter
- digit 2 : budget sub-chapter
- digit 3 : budget sub-chapter extension

2. Expenses

All expenses are numbered with a 5-digit index :

digit 1-2-3 : budget item number

digit 4 : EXEC subgroup:

- 1 Operations
- 2 Information / Communication
- 3 Finance
- 4 Development
- 5 Policy
- 6 Liaison
- 7 Users

digit 5 : Project number, to be defined by EXEC members.
For example, for operations we may define :

- .1- tools support
- .2- tools development
- ...

All un-used digits are replaced by zeros.

EXEC members are requested to define these project numbers, if they feel this is appropriate.