

Status of Staff salary expenses in 1989 (K ECUs)

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As you see, we have committed only 55% of our budget, which was already reduced from an initial 160 KECUs down to 125 KECUs.

So, I suggest that, during the next EXEC we look at the outstanding offers we have.

1. Budget	Salaries:	125
2. Committed salaries and contracted work expenses:		
2.1 U. of Nijmegen (U. Giese)		14
2.1 GMD	(15 750 DM):	7.6
	(5 000 DM for travel included in the contract)	
2.3 Turgut Kalfaoglu: 1 500 X 7 US\$ = 10 500 US\$		10.5
2.4 Niall Oreilly (1)		
2.4.1 Basic salary (2): 14 990 IEP		18
2.4.2 Social charged - 17.5 %		3.2
2.4.3 living cost Compensation (estimate: 33% of 2.4.1)		6
2.4.4 housing compensation (max.: 25 % of 2.4.1)		4.5
2.4.5 relocation (one time cost - estimate)		3

	Total:	34.5
	Total committed salaries:	66.8
	Contingency (5%)	3.3
	T O T A L :	69.1
	Available for additional work in 1989:	55.9

(1) items 2.4.3, 2.4.4 and 2.4.5 are based on EXEC75 89 document

(2) Based salary: Jun. to Sep. 23 342 / 12 IEP per month
Oct. to Dec. 24 840 / 12 IEP per month